Recorder McWilliams called the TOWN COUNCIL MEETING to order at 7:30 p.m. on June 13, 2006 in the Town Council Chambers at 15 E. Main Street, Berryville, Virginia.

The following were present:

Council - Allan W. McWilliams, Recorder

Wilson Kirby

Lawrence Russell, III Allen Kitselman Barry Nicholson

Absent - Richard G. Sponseller, Mayor

Staff - Keith R. Dalton, Town Manager

Desiree Moreland, Asst. Town Manager/Treasurer Christy Dunkle, Asst. Town Mgr/Town Planner

Chief Neal White, Police Department

Celeste Heath, Town Clerk

Press - Winchester Star: Bob Igoe; Clarke Times Courier: Claudia Bigelow

On motion by Council member Nicholson, seconded by Council member Kitselman and passed, the minutes of the Council meeting of May 9, 2006 were approved as written.

Recorded Vote: Aye – Wilson Kirby

Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

Abstain - Allan W. McWilliams, Recorder

Absent - Richard G. Sponseller, Mayor

Citizen's Forum

Alton Echols, Ketoctin Land Company, discussed the problems he had with the bike path process. He said he also has problems with Mosby Boulevard going through and reverse frontage issues. He said that there is a condemnation suit pending and that he sent a proposal to Mr. Mitchell that offers to let the bike path go on his side of the project and let Mosby Boulevard go through.

Alton Echols, 400 Custer Court, said that Mary Hardesty House and assisted living facility are successful senior housing projects that have exceptional tax bases. He said that there was a productive meeting at Mary Hardesty House regarding senior housing attended by about 60 people. He said that the Methodists want to build 60 units of senior housing and 48 units of assisted care. He said that he is requesting that the town consider a plan amendment to accommodate this project.

Council member Nicholson noted that the town has limited sewer capacity. He said that if the town exceeds the DEQ consent decree it can be very costly. He said he is very concerned about any additional density.

Kate Petranech, Berryville Main Street, said that BMS will hold an open house on June 21. She also said that at last month's meeting it was alleged that other Main Street programs aren't funded by localities. She said that according to the Virginia Main Street all 20 Main Street communities are funded by their localities.

Report of the Recorder, Allan W. McWilliams

Resolution of Appreciation

Recorder McWilliams read a Resolution of Appreciation for William A. "Bill" Bowerman (attached).

It was moved by Council member Kitselman, seconded by Council member Kirby that the Council of the Town of Berryville hereby adopts the attached Resolution of Appreciation for William A. Bowerman.

Recorded Vote:
Aye – Allan W. McWilliams, Recorder
Wilson Kirby
Allen Kitselman
Lawrence Russell, III
Barry Nicholson

Nay - None

TOWN COUNCIL OF THE TOWN OF BERRYVILLE RESOLUTION OF APPRECIATION AND THANKS

WHEREAS, William A. "Bill" Bowerman was appointed as one of the first members of the newly created Berryville Architectural Review Board on May 11, 1993; and

WHEREAS, Mr. Bowerman was appointed three more times serving on that board for a total of thirteen years; and

WHEREAS, For the past thirteen years Mr. Bowerman has faithfully served the citizens of the Town of Berryville as a member of the Architectural Review Board; and

WHEREAS, Without fail, in all of his dealings with the public and other public officials, Mr. Bowerman executed the duties of his office in a fair and just manner; and

WHEREAS, Through his work with the town Mr. Bowerman has served as a shining example of a citizen's concern for his community and has truly positively affected the lives of Berryville's residents; and

WHEREAS, Mr. Bowerman has decided not to accept reappointment to the Berryville Architectural Review Board;

NOW, THERFORE, BE IT RESOLVED, by the Town Council of the Town of Berryville, that Bill Bowerman's long service to this community is recognized and that he is thanked for his hard work and devotion to community.

By Order of the Town Council of the Town of Berryville on this the thirteenth day of June, 2006:

Richard G. Sponseller, Mayor

Planning and Zoning Matters

Set Bond – Fisher Subdivision

Ms. Dunkle said that the applicant's engineer submitted a request for a public improvement bond for a 3-lot subdivision located on the corner of Tyson Drive and Lincoln Avenue. She said that View Engineering recommends setting the bond at \$78,491.

It was moved by Council member Nicholson, seconded by Council member Kitselman that the Council of the Town of Berryville approve the request to set the public improvement bond for the Fisher Subdivision for \$78,491.

Recorded Vote:
Aye – Allan W. McWilliams, Recorder
Wilson Kirby
Allen Kitselman
Lawrence Russell, III
Barry Nicholson

Nay – None

Absent - Richard G. Sponseller, Mayor

Ms. Dunkle reported that the Planning Commission conditionally approved the Fisher 3-lot subdivision, set public hearings for a Special Use Permit for the Shenandoah Beauty Academy and the Clarke County Public Schools and discussed the definition of family.

She said the BADA continued a public hearing on lot 7 in the business park and set public hearings on a preliminary plat for a 10-lot subdivision and a site plan for McGee Crane, both in the in business park.

She said that the ARB reviewed an application from Tastee-Freez. There was no BZA meeting.

Report of the Town Manager

Mr. Dalton reported that he received a complaint about site distance at Taylor and Buckmarsh Streets. The complainant, Tim Julius was present. He said that the problem is site distance when looking south. Mr. Dalton said that he met on site with VDOT and a traffic counter was set up at the location.

Mr. Dalton said that site distance standards have changed since 2004. He said VDOT has confirmed that this location met the 2004 site distance standards. Council member Nicholson asked if the new standards are just for new construction. Mr. Dalton said that they are.

Mr. Dalton then said that for that corner to meet the new standards the hedge on the southwest corner and part of the wall on the northwest side would need to be removed. He said that to maintain compliance with the 2004 standard the hedge on the southwest would need to be maintained.

BERRYVILLE TOWN COUNCIL MOTION FOR APPROVAL OF BOND FOR FISHER SUBDIVISION

Date: June 13, 2006

Motion By:Barry Nicholson

Second By: Allen Kitselman

I move that the Council of the Town of Berryville approve the request to set the public improvement bond for the Fisher Subdivision for \$78,491.

VOTE:

Aye: Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman

Lawrence Russell, III

Barry Nicholson

Nay: None

Absent: Richard G. Sponseller, Mayor

ATTEST:

He said that VDOT suggested that the street be made one-way. He also said that the Commonwealth Transportation board can be asked to reduce the speed limit at that location. He noted that the Town Council has made such a request several times. He said that the property owners on the southwest side can also be consulted about trimming back the hedges.

Mr. Julius said that regardless of what the standards are you don't have site distance unless your nose is stuck out in the street. He said it is especially bad since the left turn lane has been added. Council member Nicholson asked if the one-way street option appealed to him. Mr. Julius said no. Recorder McWilliams asked if he had considered using Hermitage Boulevard. Mr. Julius said that he lives 50 feet from the intersection.

Mr. Dalton said that the property owners have not been spoken to about trimming the hedges. Mr. Julius said removing a portion of the wall on the north side would be unnecessary. Council member Nicholson said that someone should speak to the property owners about cutting the hedge first.

Council member Nicholson said that Chief White has confirmed that there has only been one accident at that location in ten years. Mr. Julius said that it wasn't an issue until the left turn lane went in and that we shouldn't wait for another accident to do something.

Council member Kitselman said that the first step is to talk to the homeowners on the southwest corner. The council agreed that staff should explore lowering the speed limit on Buckmarsh Street as well.

Journey through Hallowed Ground

It was moved by Council member Kitselman, seconded by Council member Russell to adopt the attached resolution supporting the intention of the Journey through Hallowed Ground to seek National Scenic Byway designation for the 175 mile Rt. 15/231 corridor.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

BERRYVILLE TOWN COUNCIL MOTION TO APPROVE RESOLUTION REGARDING THE JOURNEY THROUGH HALLOWED GROUND

Date: June 13, 2006
Motion By: Allen Kitselman
Second By: Lawrence Russell, III
I move that the Council of the Town of Berryville approve th attached resolution regarding The Journey through Hallowed Ground.
VOTE:
Aye: Allan W. McWilliams, Recorder Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III
Nay: None
Absent/Abstain: Richard G. Sponseller, Mayor
ATTEST:

Berryville Town Council JTHG Resolution

WHEREAS, The Journey Through Hallowed Ground is a public-private partnership dedicated to raising national awareness of the cultural and historic resources throughout the 175-mile long region centered on the Rt. 15/231/20 corridor; and

WHEREAS, The Journey Through Hallowed Ground encompasses 6 presidential homes, 13 National Historic Landmarks, 47 Historic Districts, 15 Main Street Communities, the largest collections of both Civil War Battlefields and Rural Historic Districts in the county, and numerous historic homes and sites; and

WHEREAS, by linking the Main Street communities, historic downtowns, businesses and heritage sites along the corridor, we have an opportunity to celebrate and support this vital fabric of America which also serves to support our existing businesses: and

WHEREAS, the Town of Berryville has a rich heritage closely interconnected with that of the entire corridor, and is home to many historic sites of national importance; and

WHEREAS, the Town of Berryville considers both its heritage and a robust local economy essential to the quality of life of its citizenry;

THEREFORE, BE IT RESOLVED that the Berryville Town Council supports the intention of the Journey through Hallowed Ground to seek National Heritage Area designation for the 175 mile corridor; and, be it

RESOLVED FURTHER, that the Berryville Town Council requests the Commonwealth Transportation Board include RT. 15 within the Town Borders in the State Scenic Byway Program; and, be it

RESOLVED FURTHER, that the Berryville Town Council supports the intention of the Journey through Hallowed Ground Partnership to seek National Scenic Byway designation for the 175 mile Rt. 15/231/20 corridor.

Richard G. Sponseller, Mayor

Mr. Dalton noted that this is Recorder McWilliams last meeting and that it has been a pleasure working with him and he will be sorely missed.

Recorder McWilliams said that in his 24 years he has never worked with anyone on the Council who hasn't had Berryville's interests at heart. He said he also appreciates the support of staff over the years.

<u>Budget</u>

It was moved by Recorder McWilliams, second by Council member Nicholson that the Council of the Town of Berryville adopt the proposed Budget for Fiscal Year 2006-2007, an approved copy of which shall be incorporated into and become a part of the Official Minutes of this meeting, and further, that all funds as set forth in the approved budget shall hereby be appropriated for Fiscal Year 2006-2007.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

Absent - Richard G. Sponseller, Mayor

Reports of Standing Committees

- a. Community Improvements Barry Nicholson, Chair Nothing to add.
- b. Streets & Utilities Barry Nicholson, Chair Nothing to add.
- c. Planning Commission Liaison Lawrence Russell, Chair Nothing to add.
- d. BADA Liaison Nothing to add.

Town Council Motion for Adoption of Budget and Appropriation of Funds Fiscal Year 2006-2007

Date: June 13, 2006

Motion by: Allan W. McWilliams, Recorder

Seconded by: Barry Nicholson

I hereby move that the Council of the Town of Berryville adopt the proposed Budget for Fiscal Year 2006-2007, an approved copy of which shall be incorporated into and become a part of the Official Minutes of this meeting, and further, that all funds as set forth in the approved budget shall hereby be appropriated for Fiscal Year 2006-2007.

VOTE:

Aye:
Allan W. McWilliams, Recorder
Wilson Kirby
Allen Kitselman
Barry Nicholson
Lawrence Russell, III

Nay: None

Absent/Abstain: Richard G. Sponseller, Mayor

ATTEST: ______ Allan W. McWilliams, Recorder

Account N	umber /	Account Description	06-07 Budget
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	GENERAL FUND REVENUES	
100-3000000-0000	FUND BALANCE FORWARD	\$ 1,419,000.00
100-3110101-0000	CURRENT REAL ESTATE TAXES	\$ 545,000.00
100-3110102-0000	DEL REAL ESTATE TAXES	\$ 1,000.00
100-3110201-0000	UTILITY REAL ESTATE TAXES	\$ 10,400.00
100-3110301-0000	CURRENT PERS PROP TAXES	\$ 130,000.00
100-3110302-0000	DEL PERS PROP TAXES	\$ 3,000.00
100-3110401-0000	MACHINERY & TOOLS	\$ 185,000.00
100-3110601-0000	TAX PENALTIES	\$ 1,000.00
100-3110602-0000	TAX INTEREST	\$ 1,500.00
100-3120101-0000	LOCAL SALES TAX	\$ 130,000.00
100-3120201-0000	CONSUMER UTILITY TAX	\$ 170,000.00
100-3120300-0000	BUSINESS LICENSE	\$ 160,000.00
100-3120401-0000	CABLE TELEVISION TAX	\$ 19,000.00
100-3120402-0000	PEPCO FRANCHISE FEES	\$ 20,000.00
100-3120501-0000	AUTO LICENSE	\$ 85,000.00
100-3120601-0000	BANK FRANCHISE TAXES	\$ 85,000.00 \$ 95,000.00 \$ 60,000.00 \$ 50,000.00
100-3121101-0000	MEALS TAX	\$ 60,000.00
100-3130307-0000	ZONING & SUBDIVISION FEES	\$ 50,000.00
100-3140101-0000	COURT FINES	\$ 45,000.00
100-3140102-0000	PARKING METER FINES	\$ 5,500.00
100-3150101-0000	INTEREST ON DEPOSITS	\$ 100,000.00
100-3150201-0000	RENTAL OF PROPERTY	\$ 7,200.00
100-3150205-0000	WATER TANK SITE LEASE	\$ 23,185.00
100-3160703-0000	PARKING METERS	\$ 23,185.00 \$ 11,000.00
100-3161502-0000	SALE OF PUBLICATIONS	\$ 100.00 \$ 1,000.00
100-3189905-0000	SALE OF SURPLUS	\$ 1,000.00
100-3189999-0000	PPTRA	\$ 209,916.00
100-3190203-0000	REIMBURSABLE FEES	\$ -
100-3220101-0000	ABC PROFITS	\$ 1,740.00
100-3220102-0000	WINE PROFITS	\$ 1,830.00 \$ 1,468.00 \$ 84,313.00
100-3220107-0000	ROLLING STOCK TAX	\$ 1,468.00
100-3220108-0000	599 LAW ENFORCEMENT GRANT	\$ 84,313.00
100-3240102-0000	FIRE FUND PROGRAM	\$ 4,000.00
100-3240301-0000	VDOT ROAD MAINTENANCE	\$ 48,500.00
100-3240302-0000	LITTER CONTROL GRANT	\$ 1,500.00
100-3410201-0000	MISCELLANEOUS REVENUES	\$ 1,000.00
100-3410401-0000	GENERAL CIP LOAN	\$ -
	TOTAL GENERAL FUND REVENUES	\$ 3,632,152.00
	WATER FUND REVENUES	
501-3000000-0000	FUND BALANCE	\$ -
501-3150102-0000	INTEREST ON INVESTMENTS	\$ -
501-3160110-0000	TREATMENT FEES	\$ 780,000.00
501-3160111-0000	DELINQUENT ACCT PENALTIES	\$ 25,000.00
501-3160112-0000	SECURITY DEPOSITS	\$ 100.00
501-3160113-0000	AVAILABILITY CHARGES	\$ 199,600.00

501-3160114-0000	CONNECTION CHARGES	
501-3160115-0000	METER FEES	\$ 14,300.00
	TOTAL WATER FUND REVENUES	\$ 1,019,000.00
	SEWER FUND REVENUE	
502-3000000-0000	FUND BALANCE FORWARD	
502-3150101-0000	INTEREST INCOME	\$ -
502-3160110-0000	TREATMENT FEES	\$ 520,000.00
502-3160112-0000	SECURITY DEPOSITS	\$ 100.00
502-3160113-0000	AVAILABILITY CHARGES	\$ 577,050.00
502-3410401-0000	SEWER CIP LOAN	\$ -
	TOTAL SEWER FUND REVENUES	\$ 1,097,150.00
	TOTAL REVENUES ALL FUNDS	\$ 5,748,302.00
I	GENERAL FUND EXPENSES	φ 0,1 40,302.00
	TOWN COUNCIL	
100-4011100-1111	EXPENSE COMPENSATION	\$ 19,800.00
100-4011100-1111	OFFICE RENTAL	\$ 4,800.00
100-4011100-5420	TRAINING	\$ 2,000.00
100-4011100-5540	LOCAL CONTRIBUTIONS	\$ 2,000.00
100-4011100-5800	MISCELLANEOUS	\$ 1,000.00
100-4011100-5800	TOWN CODE SUPPLEMENTS	\$ 2,500.00
100-4011100-6017	STATE CODE SUPPLEMENTS	\$ 2,500.00
100-4011100-6016	STATE CODE SUPPLEMENTS	φ 1,500.00
		\$ 33,600.00
	TOWN CLERK	
100-4011200-1114	SALARIES/WAGES/TNCLK	\$ 31,450.00
100-4011200-5540	EDUCATION/TRAINING	\$ 1,000.00
100-4011200-5810	DUES	\$ 250.00
		\$ 32,700.00
	TOWN MANAGER	
100-4012110-1112	COMPENSATION	\$ 85,975.00
100-4012110-5510	MILEAGE	\$ 250.00
100-4012110-5540	TRAINING	\$ 2,000.00
100-4012110-5810	DUES	\$ 500.00
		\$ 88,725.00
	LEGAL SERVICES	,
100-4012210-3150	PROFESSIONAL SERVICES	\$ 50,000.00
		\$ 50,000.00
	PERSONNEL	. ,
100-4012220-2100	SOCIAL SECURITY	\$ 61,540.00
100-4012220-2210	RETIREMENT	\$ 85,500.00
100-4012220-2300	HEALTH INSURANCE	\$ 100,035.00
100-4012220-2400	LIFE INSURANCE	\$ 9,800.00
100-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 750.00
100-4012220-2700	WORKER'S COMPENSATION	\$ 9,150.00
		, , , , , , , , , , , , , , , , , , ,

TOWN TREASURER 100-4012410-1113 COMPENSATION \$ 66,425.00 RISK MANAGEMENT 100-4012550-5304 DUES 2,000.00 100-4012430-130 CFICE SUPPLIES & EQUIPMENT 5 1,700.00 100-4012550-5304 DUES 2,000.00 100-4012550-5304 DUES 32,005.00 100-4012430-1113 TRIAINING 3 3,000.00 100-4012430-1113 TRIAINING 3 3,000.00 100-4012430-1113 TRIAINING 3 31,805.00 100-4012430-5540 TRIAINING 3 31,805.00 100-4012530-3520 TRIAINING 3 31,805.00 100-4012530-3520 TRIAINING 3 31,805.00 100-4012530-3520 TRIAINING 3 2,005.00 100-4012530-3520 TRIAINING 3 10,000.00 100-4012530-5210 TRIAINING 3 10,000.00 100-4012530-5210 TRIAINING 3 10,000.00 100-4012530-5540 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,500.00 100-4012530-5307 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5307 TRIAINING 3 1,000.00 100-4012530-5308 TRIAINING 3 1,000.00 100-4012530-5308 TRIAINING 3 1,000.00 100-4012530-5308 TRI			\$	266,775.00
TOWN TREASURER 100-4012410-1113 COMPENSATION \$ 66,425.00 RISK MANAGEMENT 100-4012550-5304 DUES 2,000.00 100-4012430-130 CFICE SUPPLIES & EQUIPMENT 5 1,700.00 100-4012550-5304 DUES 2,000.00 100-4012550-5304 DUES 32,005.00 100-4012430-1113 TRIAINING 3 3,000.00 100-4012430-1113 TRIAINING 3 3,000.00 100-4012430-1113 TRIAINING 3 31,805.00 100-4012430-5540 TRIAINING 3 31,805.00 100-4012530-3520 TRIAINING 3 31,805.00 100-4012530-3520 TRIAINING 3 31,805.00 100-4012530-3520 TRIAINING 3 2,005.00 100-4012530-3520 TRIAINING 3 10,000.00 100-4012530-5210 TRIAINING 3 10,000.00 100-4012530-5210 TRIAINING 3 10,000.00 100-4012530-5540 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,500.00 100-4012530-5307 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,500.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5304 TRIAINING 3 1,000.00 100-4012530-5307 TRIAINING 3 1,000.00 100-4012530-5308 TRIAINING 3 1,000.00 100-4012530-5308 TRIAINING 3 1,000.00 100-4012530-5308 TRI		INDEPENDENT AUDITOR		
TOWN TREASURER	100-4012240-3120	CONTRACTUAL SERVICES	\$	15,000.00
100-4012410-1113			\$	15,000.00
100-4012410-3130		TOWN TREASURER		
100-4012410-3130	100-4012410-1113	COMPENSATION	\$	66,425.00
100-4012410-5306 SURETY BONDS \$ 3,00.00 100-4012410-5540 TRAINING \$ 3,00.00 100-4012410-6015 AUTO DECALS \$ 1,000.00	100-4012410-3130	PROFESSIONAL SER/TAX CONV		
100-4012410-5540 TRAINING DUES \$ 200.00	100-4012410-5306	SURETY BONDS		
100-4012410-6015	100-4012410-5540	TRAINING		3,000.00
100-4012410-6015	100-4012410-5810	DUES	\$	200.00
FINANCE/ACCOUNTING 100-4012430-1113 COMPENSATION \$ 31,805.00 TRAINING \$ 200.00	100-4012410-6015	AUTO DECALS		1,000.00
FINANCE/ACCOUNTING 100-4012430-1113 COMPENSATION \$ 31,805.00 TRAINING \$ 200.00			\$	71.925.00
100-4012430-1113		FINANCE/ACCOUNTING	*	,
100-4012430-5540	100-4012430-1113		\$	31,805.00
CENTRAL ADM/PURCHASING				
CENTRAL ADM/PURCHASING	100 1012 100 00 10	THE WATER		200.00
100-4012530-3320			\$	32,005.00
NEWSLETTER \$ 2,500.00				
100-4012530-3600				•
100-4012530-5210				·
TELECOMMUNICATIONS \$ 8,000.00				
100-4012530-5540 TRAINING \$ 1,500.00 100-4012530-5810 DUES \$ 2,000.00 100-4012530-6001 OFFICE SUPPLIES & EQUIPMENT \$ 15,000.00 RISK MANAGEMENT 100-4012550-5301 FIRE BOILER INSURANCE \$ 9,075.00 100-4012550-5304 BLANKET EXCESS LIABILITY \$ 4,650.00 100-4012550-5305 AUTOMOBILE INSURANCE \$ 15,175.00 100-4012550-5307 VARISK-2 \$ 3,445.00 100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00 ENGINEERING SERVICES 100-4012600-3140 ENGINEERING SERVICES \$ 10,000.00 ELECTIONS 100-4013100-1125 ELECTION OFFICIALS \$ 1,000.00 100-4013100-6001 ELECTION SUPPLIES \$ 1,000.00 \$ 2,000.00 \$ 2,000.00	100-4012530-5210			·
100-4012530-5810 DUES \$ 2,000.00 100-4012530-6001 OFFICE SUPPLIES & EQUIPMENT \$ 15,000.00	100-4012530-5230	TELECOMMUNICATIONS		8,000.00
100-4012530-6001 OFFICE SUPPLIES & EQUIPMENT \$ 15,000.00 \$ 72,000.00 \$ 72,000.00 \$ 72,000.00 \$ 72,000.00 \$ 100-4012550-5301 FIRE BOILER INSURANCE \$ 9,075.00 100-4012550-5304 BLANKET EXCESS LIABILITY \$ 4,650.00 100-4012550-5305 AUTOMOBILE INSURANCE \$ 15,175.00 100-4012550-5307 VARISK-2 \$ 3,445.00 100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00 \$ 57,245.00 \$ 100-4012600-3140 ENGINEERING SERVICES \$ 10,000.00 \$ 100-4013100-1125 ELECTION OFFICIALS \$ 1,000.00 \$ 100-4013100-6001 ELECTION SUPPLIES \$ 1,000.00 \$ 2	100-4012530-5540	TRAINING		1,500.00
RISK MANAGEMENT 100-4012550-5301 FIRE BOILER INSURANCE \$ 9,075.00 100-4012550-5304 BLANKET EXCESS LIABILITY \$ 4,650.00 100-4012550-5305 AUTOMOBILE INSURANCE \$ 15,175.00 100-4012550-5307 VARISK-2 \$ 3,445.00 100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00 ENGINEERING SERVICES 100-4012600-3140 ENGINEERING SERVICES \$ 10,000.00 ELECTIONS 100-4013100-1125 ELECTION OFFICIALS \$ 1,000.00 100-4013100-6001 ELECTION SUPPLIES \$ 1,000.00 PUBLIC DEFENDER	100-4012530-5810			·
RISK MANAGEMENT 100-4012550-5301 FIRE BOILER INSURANCE \$ 9,075.00 100-4012550-5304 BLANKET EXCESS LIABILITY \$ 4,650.00 100-4012550-5305 AUTOMOBILE INSURANCE \$ 15,175.00 100-4012550-5307 VARISK-2 \$ 3,445.00 100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00 \$ 57,245.00 \$ 57,245.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 100-4013100-1125 ELECTION SUPPLIES \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$	100-4012530-6001	OFFICE SUPPLIES & EQUIPMENT	\$	15,000.00
Time			\$	72,000.00
100-4012550-5304 BLANKET EXCESS LIABILITY \$ 4,650.00 100-4012550-5305 AUTOMOBILE INSURANCE \$ 15,175.00 100-4012550-5307 VARISK-2 \$ 3,445.00 100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00		RISK MANAGEMENT		
100-4012550-5305 AUTOMOBILE INSURANCE \$ 15,175.00 100-4012550-5307 VARISK-2 \$ 3,445.00 100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00 ENGINEERING SERVICES 100-4012600-3140 ENGINEERING SERVICES \$ 10,000.00 ELECTIONS 100-4013100-1125 ELECTION OFFICIALS \$ 1,000.00 100-4013100-6001 ELECTION SUPPLIES \$ 1,000.00 PUBLIC DEFENDER	100-4012550-5301	FIRE BOILER INSURANCE	\$	9,075.00
100-4012550-5305 AUTOMOBILE INSURANCE \$ 15,175.00 100-4012550-5307 VARISK-2 \$ 3,445.00 100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00 ENGINEERING SERVICES 100-4012600-3140 ENGINEERING SERVICES \$ 10,000.00 ELECTIONS 100-4013100-1125 ELECTION OFFICIALS \$ 1,000.00 100-4013100-6001 ELECTION SUPPLIES \$ 1,000.00 PUBLIC DEFENDER	100-4012550-5304	BLANKET EXCESS LIABILITY	\$	4,650.00
100-4012550-5308 SEMI-MULTI PERIL INS \$ 21,400.00 100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00	100-4012550-5305	AUTOMOBILE INSURANCE		15,175.00
100-4012550-5308	100-4012550-5307	VARISK-2	\$	3,445.00
100-4012550-5800 INSURANCE DEDUCTABLES \$ 3,500.00 ENGINEERING SERVICES \$ 10,000.00	100-4012550-5308	SEMI-MULTI PERIL INS		21,400.00
### ENGINEERING SERVICES ### 10,000.00 #### 100-4012600-3140 ### 10,000.00 #### ELECTIONS #### 100-4013100-1125 #### 1,000.00 #### 100-4013100-6001 ###################################	100-4012550-5800	INSURANCE DEDUCTABLES		3,500.00
### ENGINEERING SERVICES ### 10,000.00 #### 100-4012600-3140 ### 10,000.00 #### ELECTIONS #### 100-4013100-1125 #### 1,000.00 #### 100-4013100-6001 ###################################			\$	57.245.00
100-4012600-3140 ENGINEERING SERVICES \$ 10,000.00 ELECTIONS 10,000.00		ENGINEERING SERVICES	- •	,
ELECTIONS 1,000.00 100-4013100-1125 ELECTION OFFICIALS \$ 1,000.00 1,000.00 \$ 2,000.00 PUBLIC DEFENDER \$ 2,000.00	100-4012600-3140		\$	10,000.00
ELECTIONS 1,000.00 100-4013100-1125 ELECTION OFFICIALS \$ 1,000.00 1,000.00 \$ 2,000.00 PUBLIC DEFENDER \$ 2,000.00			_	40 000 00
100-4013100-1125		ELECTIONS	— \$	10,000.00
100-4013100-6001 ELECTION SUPPLIES \$ 1,000.00 \$ 2,000.00 PUBLIC DEFENDER	100-4013100-1125		\$	1.000.00
PUBLIC DEFENDER				·
PUBLIC DEFENDER			•	2 000 00
		PUBLIC DEFENDER	— 	∠,000.00
	100-4021500-3150	PUBLIC DEFENDER FEES	\$	500.00

		\$	500.00
100 1001100 1100	POLICE DEPARTMENT		101 000 00
100-4031100-1139	COMPENSATION	\$	421,660.00
100-4031100-3110	MEDICAL EXAMINATIONS	\$	1,350.00
100-4031100-3190	PROSESSIONAL SERVICES	\$	1,600.00
100-4031100-3310	REPAIR & MAINTENANCE	\$	9,200.00
100-4031100-3320	MAINTENANCE CONTRACTS	\$	3,981.00
100-4031100-5230	COMMUNICATION EQUIP/SER	\$	3,750.00
100-4031100-5540	TRAINING	\$	6,600.00
100-4031100-5810	DUES	\$	302.00
100-4031100-6001	OFFICE SUPPLIES	\$	2,500.00
100-4031100-6008	GASOLINE & OIL	\$	13,248.00
100-4031100-6010	POLICE SUPPLIES	\$	6,330.00
100-4031100-6011	UNIFORMS	\$	3,160.00
		\$	473,681.00
	TRAFFIC CONTROL		
100-4031300-5699	COUNTY CONT/CROSSING GD	\$	5,000.00
		\$	5,000.00
	EMERGENCY SERVICES		
100-4031400-5699	CONTRIBUTION/CC CENT ALRM	\$	2,000.00
		\$	2,000.00
	VOLUNTEER FIRE DEPARTMENT		
100-4032200-5699	CONTRIBUTION/JHEVFD	\$	22,500.00
100-4032200-5707	FIRE FUND PROGRAM	\$	4,000.00
		\$	26,500.00
	RESCUE SERVICES		
100-4032300-5699	PROFFESSIONAL SER EMT""	\$	50,368.00
		\$	50,368.00
100 100000 ===0	CORRECTION & DETENTION		0.70.00
100-4033200-5550	CONFINEMENT OF PRISONERS	\$	250.00
	DUDUG WORKS ADMINISTRATION	\$	250.00
100 4041100 1140	PUBLIC WORKS ADMINISTRATION COMPENSATION	ı dı	33 000 00
100-4041100-1140	COMPENSATION	\$	33,000.00
100-4041100-3110	MEDICAL EXAMS VEHICLE REP & MAINTENANCE	\$	500.00
100-4041100-3310		\$	5,000.00
100-4041100-5110	ELECTRICITY	\$	1,100.00
100-4041100-5120	FUEL OIL/HEAT	\$	4,000.00
100-4041100-5230	TELEPHONES	\$	1,200.00
100-4041100-5540	TRAINING	\$	1,500.00
100-4041100-6001	OFFICE SUPPLIES	\$	50.00
	111111111111111111111111111111111111111	\$	46,350.00
	HWYS,STS BRIDGES & SDWLKS		

100-4071310-3160	CONTRACTURAL SER/JN BLUE	\$	1,000.00
	PARKS & RECREATION		
		\$	5,280.00
100-4064200-3200	CONTRACTURAL SERVICES	\$	5,280.00
400 4004000 0000	BUILDING SERVICES		E 000 00
	DIW DIVIG OFFICE	\$	19,120.00
100-4043200-6017	CHRISTMAS LIGHTS	\$	1,500.00
100-4043200-6007	MATERIALS & SUPPLIES	\$	1,500.00
100-4043200-5120	FUEL OIL/HEAT	\$	5,520.00
100-4043200-5110	ELECTRICITY	\$	4,100.00
100-4043200-3310	REPAIR & MAINTENANCE	\$	6,500.00
	GENERAL PROPERTIES	<u>Ψ</u>	00,000.00
		\$	50,000.00
100-4042400-3800	FCO LANDFILL CHARGES	\$	50,000.00
	REFUSE DISPOSAL	Ψ	130,000.00
		\$	198,000.00
100-4042300-6225	RECYCLING SERVICES	\$	39,600.00
100-4042300-3220	CONTRACTUAL SERVICES	\$	158,400.00
	REFUSE COLLECTION		·
		\$	2,500.00
100-4042200-6007	MATERIALS & SUPPLIES	\$	2,500.00
	STREET & ROAD CLEANING		
		\$	1,000.00
100-4041340-6007	MATERIALS & SUPPLIES	\$	1,000.00
	PARKING METERS & LOTS		
		\$	1,000.00
100-4041330-6007	MATERIALS & SUPPLIES	\$	1,000.00
	SNOW REMOVAL		
		\$	52,000.00
100-4041320-5110	ELECTRICITY	\$	52,000.00
	STREET LIGHTS		
		\$	131,560.00
100-4041200-6011	UNIFORMS	•	2,500.00
100-4041200-6008	GASOLINE & OIL	\$ \$	11,730.00
100-4041200-6007	MATERIALS & SUPPLIES	\$	8,000.00
100-4041200-5425	NORFOLK/SOUTHERN R-O-W'S	\$	250.00
100-4041200-5230	COMMUNICATION SER & EQUIP	\$	2,000.00
100-4041200-3316	STREET SIGN MAINTENANCE	\$	1,000.00
100-4041200-3315	SIDEWALK MAINTENANCE	\$	8,000.00
100-4041200-3310	EQUIPMENT MAINTENANCE	\$	6,500.00
100-4041200-1183	COMPENSATION	\$	

100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0	100 100 1100 0000			
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.6	100-4094100-8000	TOWN OFFICE	\$ 1	,419,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0		CAPITAL PROJECT		.,
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0			\$	1,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0	100-4092000-5800	MISCELLANEOUS	\$	1,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0				
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00			\$	500.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081800-5540	TRAINING	\$	500.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00				
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00			\$	2,975.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081700-5810	DUES	\$	125.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00				500.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00		EXPENSE COMPENSATION	\$	2,350.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0				
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00			\$	7,850.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081600-5810	DUES	\$	250.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081600-5540			1,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081600-1111	EXPENSE COMPENSATION		6,600.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00		PLANNING COMMISSION		
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00			\$	20,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081500-5699	DBI/ECO DEV PROF SERVICES	\$	20,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100 100:			
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00			\$	1,300.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00				
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00				500.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081400-1110		\$	800.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00		BOARD OF ZONING APPEALS	Ψ	117,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00			¢	117 855 00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.00	100-4081100-6012	PUBLICATIONS	\$	250.00
TO0-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0 PLANNING 100-4081100-1155 COMPENSATION \$ 88,105.0 100-4081100-3190 PROFESSIONAL SERVICES/ZONING ADM \$ 20,000.0 100-4081100-3500 PRINTING \$ 1,000.0 100-4081100-5420 OFFICE RENTAL \$ 4,800.0 100-4081100-5510 MILEAGE \$ 500.0 100-4081100-5540 TRAINING \$ 1,100.0 100-4081100-5810 DUES \$ 500.0				1,600.00
\$ 3,000.0 PLANNING PLANNING \$ 88,105.0 100-4081100-3190 PROFESSIONAL SERVICES/ZONING ADM \$ 20,000.0 100-4081100-3500 PRINTING \$ 1,000.0 100-4081100-5420 OFFICE RENTAL \$ 4,800.0 100-4081100-5510 MILEAGE \$ 500.0	100-4081100-5810	DUES	\$	500.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0		TRAINING		1,100.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0		MILEAGE	\$	500.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0 **PLANNING** 100-4081100-1155 COMPENSATION \$ 88,105.0 100-4081100-3190 PROFESSIONAL SERVICES/ZONING ADM \$ 20,000.0	100-4081100-5420	OFFICE RENTAL		4,800.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0				1,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0 \$ 9,500.0			-	20,000.00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0 \$ 9,500.0	100-4081100-1155		\$	88 105 00
100-4071310-6018 ROSE HILL IMPROVEMENTS \$ 3,000.0		PI ANNING	\$	9,500.00
				·
100-4071310-6017 CHRISTMAS LIGHTS \$ 500.0				3,000.00
			\$	5,000.00 500.00

	CAPITAL OUTLAY		
100-4094200-8200	PUBLIC WORKS BUILDING EXPANSION	\$	8,000.00
100-4094200-????	SALT CHIPPER	\$	4,000.00
100-4094200-8201	CHRISTMAS DECORATIONS	\$	2,500.00
100-4094200-????	BIKE PATH	\$	7,500.00
100-4094200-8207	SOFTWARE UPGRADES		
100-4094200-????	POLICE WORK STATION	\$	4,000.00
100-4094200-8208	POLICE COMM UPGRADES		
100-4094200-????	LIDAR UNIT	\$	4,000.00
100-4094200-????	POLICE CRUISER BAR LIGHTS	\$	10,000.00
100-4094200-8209	POLICE CRUISER CAMERA		•
100-4094200-8210	SMITHY HOUSE WIRING		
100-4094200-????	FLOOD PLAIN MITIGATION RESERVE	\$	60,000.00
100-4094200-8211	GENERAL FUND CAPITAL RES	'	,
		\$	100,000.00
	CONTINGENCY		
100-4094300-5800	CONTINGENCY	\$	155,088.00
		\$	155,088.00
	DEBT SERVICE		
100-4095000-9110	CIP PRINCIPAL		
100-4095000-9120	CIP INTEREST		
		\$	-
	Compand Front Operational		1 050 004 00
	General Fund Operational		1,958,064.00
	General Fund Debt Service	\$	-
	General Fund Cap Proj & Outlay		1,519,000.00
	General Fund Contingency	\$	155,088.00
	TOTAL GENERAL FUND EXPENSES	\$:	3,632,152.00
	WATER FUND EXPENSES		
	PERSONNEL		
501-4012220-1140	COMPENSATION	\$	29,935.00
501-4012220-2100	SOCIAL SECURITY	\$	19,095.00
501-4012220-2210	RETIREMENT	\$	26,500.00
501-4012220-2300	HEALTH INSURANCE	\$	31,450.00
501-4012220-2400	LIFE INSURANCE	\$	3,050.00
501-4012220-2600	UNEMPLOYMENT INSURANCE	\$	245.00
501-4012220-2700	WORKER'S COMPENSATION	\$	5,910.00
501-4012220-3145	PROFESSIONAL SERVICES	\$	5,000.00
501-4012220-3170	MISS UTILITY	\$	1,800.00
501-4012220-5170	POSTAGE	\$	1,000.00
501-4012220-5540	TRAINING	Ψ	1,000.00
JU 1-70 12220-3340	TIVALIVILIA		
		\$	123,985.00
	TREATMENT		
501-4012222-1147	COMPENSATION	\$	167,745.00

		i	i
501-4012222-2830	CERTIFICATION FEES	\$	500.00
501-4012222-2840	STATE CONNECTION FEES	\$	5,700.00
501-4012222-2850	LAB TESTING	\$	5,000.00
501-4012222-3110	MEDICAL EXAMS	\$	200.00
501-4012222-3145	PROFESSIONAL SERVICES	\$	5,000.00
501-4012222-3210	SLUDGE REMOVAL	\$	15,000.00
501-4012222-3310	REPAIR & MAINTENANCE	\$	24,000.00
501-4012222-3510	CONSUMER CONFIDENCE RPT	\$	350.00
501-4012222-5110	ELECTRICITY	\$	35,000.00
501-4012222-5120	FUEL/OIL HEAT	\$	6,900.00
501-4012222-5230	TELEPHONES	\$	2,000.00
501-4012222-5540	TRAINING	\$	3,500.00
501-4012222-5690	DISCHARGE PERMIT RENEWAL	Ψ	3,300.00
501-4012222-5810	DUES	\$	600.00
501-4012222-5010	OFFICE SUPPLIES	\$	250.00
501-4012222-6001	LAB SUPPLIES	\$	1,250.00
501-4012222-6004	JANITORIAL SUPPLIES	\$	200.00
	GASOLINE & OIL	\$	
501-4012222-6008			2,070.00
501-4012222-6011	UNIFORMS	\$	500.00
501-4012222-6014	TOOLS	\$	200.00
501-4012222-6019	SAFETY EQUIPMENT	\$	2,500.00
501-4012222-6020	PERSONAL EQUIPMENT	\$	200.00
501-4012222-6025	CHEMICALS	\$	20,000.00
		\$	298,665.00
	DISTRIBUTION & MAINTENANCE		
501-4012224-1183	COMPENSATION	\$	66,060.00
501-4012224-3330	COMPENSATION LINE REPAIR & MAINTENANCE	\$	45,000.00
501-4012224-3330 501-4012224-6007	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES	\$ \$	45,000.00 15,000.00
501-4012224-3330	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT	\$ \$ \$	45,000.00 15,000.00 500.00
501-4012224-3330 501-4012224-6007	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES	\$ \$	45,000.00 15,000.00
501-4012224-3330 501-4012224-6007 501-4012224-6019	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT	\$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00
501-4012224-3330 501-4012224-6007 501-4012224-6019	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES	\$ \$ \$	45,000.00 15,000.00 500.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY	\$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE	\$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT	\$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR	\$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105 501-4094200-8106	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS	\$ \$ \$ \$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8103 501-4094200-8103 501-4094200-8105 501-4094200-8106 501-4094200-8106 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS TURBIDITY METER	\$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105 501-4094200-8106 501-4094200-???? 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS TURBIDITY METER BACKWASH CONTROL REPLACEMENT	\$\$\$\$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00 100,000.00 2,000.00 26,000.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105 501-4094200-8106 501-4094200-???? 501-4094200-???? 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS TURBIDITY METER BACKWASH CONTROL REPLACEMENT BACKWASH LAGOON UPGRADE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00 100,000.00 2,000.00 26,000.00 20,000.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105 501-4094200-8106 501-4094200-???? 501-4094200-???? 501-4094200-???? 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS TURBIDITY METER BACKWASH CONTROL REPLACEMENT BACKWASH LAGOON UPGRADE CLEAR WELL EXPANSION	\$\$\$\$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00 100,000.00 2,000.00 26,000.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105 501-4094200-8106 501-4094200-???? 501-4094200-???? 501-4094200-???? 501-4094200-???? 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS TURBIDITY METER BACKWASH CONTROL REPLACEMENT BACKWASH LAGOON UPGRADE CLEAR WELL EXPANSION AIR COMPRESSOR	\$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00 100,000.00 2,000.00 26,000.00 20,000.00 24,000.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105 501-4094200-8106 501-4094200-???? 501-4094200-???? 501-4094200-???? 501-4094200-???? 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS TURBIDITY METER BACKWASH CONTROL REPLACEMENT BACKWASH LAGOON UPGRADE CLEAR WELL EXPANSION AIR COMPRESSOR GENERATOR	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00 100,000.00 2,000.00 26,000.00 20,000.00
501-4012224-3330 501-4012224-6007 501-4012224-6019 501-4012224-6030 501-4094200-???? 501-4094200-8101 501-4094200-8102 501-4094200-8103 501-4094200-8104 501-4094200-8105 501-4094200-8106 501-4094200-???? 501-4094200-???? 501-4094200-???? 501-4094200-???? 501-4094200-????	COMPENSATION LINE REPAIR & MAINTENANCE MATERIALS & SUPPLIES SAFETY EQUIPMENT NEW SERVICE SUPPLIES CAPITAL OUTLAY COMPUTER UPGRADE EMERGENCY POWER CONNECT TANK INSP & MAINT PAINT GROUND RESERVIOR BACK WASH LAGOON UPGRADE SCADA PICK UP SERVICE TRUCK CHASIS TURBIDITY METER BACKWASH CONTROL REPLACEMENT BACKWASH LAGOON UPGRADE CLEAR WELL EXPANSION AIR COMPRESSOR	\$	45,000.00 15,000.00 500.00 23,041.00 149,601.00 2,500.00 100,000.00 2,000.00 26,000.00 20,000.00 24,000.00

501-4094200-???? 501-4094200-8200 501-4094200-8211	VALVE REPLACEMENTS/INSTALLATION WATER LINE WORK CAPITAL RESERVES	\$ 30,00	0.00
		\$ 285,50	0.00
	CONTINGENCY		
501-4094300-5800	CONTINGENCY	\$ 20,35	6.00
		\$ 20,35	6.00
	DEBT SERVICE		
501-4095000-9114	WACHOVIA/TAXABLE/PRINCIPL	\$ 25,13	7.00
501-4095000-9116	CIP PRINCIPAL	\$ 83,71	5.00
501-4095000-9124	WACHOVIA/TAXABLE/INTEREST	\$ 9,67	0.00
501-4095000-9126	WACHOVIA/NONTAX/INTEREST	\$ 19,37	1.00
501-4095000-9130	ADMINISTRATION	\$ 3,00	0.00
		\$ 140,89	3.00
	Water Fund Operational	\$ 572,25	
	Water Fund Debt Service	\$ 140,89	
	Water Fund Cap Proj & Outlay	\$ 285,50	0.00
	Water fund Contingency	\$ 20,35	6.00
	TOTAL WATER FUND EXPENSES	\$ 1,019,00	0.00
	SEWER FUND EXPENSES		
	PERSONNEL		
502-4012220-1114	COMPENSATION	\$ 29,93	
502-4012220-2100	SOCIAL SECURITY	\$ 10,68	
502-4012220-2210	RETIREMENT	\$ 14,80	0.00
502-4012220-2300	HEALTH INSURANCE	\$ 17,57	5.00
502-4012220-2400	LIFE INSURANCE	\$ 1,70	0.00
502-4012220-2600	UNEMPLOYMENT INSURANCE	\$ 135	5.00
502-4012220-2700	WORKER'S COMPENSATION	\$ 4,68	5.00
502-4012220-3145	PROFESSIONAL SERVICES	\$ 2,50	0.00
502-4012220-5210	POSTAGE	\$ 500	0.00
		\$ 82,51	5.00
F00 4040000 :::=	TREATMENT	A	.
502-4012222-1147	COMPENSATION	\$ 53,61	
502-4012222-2830	CERTIFICATION FEES		0.00
502-4012222-2850	LAB TESTING	\$ 7,50	
502-4012222-2851	EFFLUENT MONITORING	\$ 16,00	
502-4012222-3145	PROFESSIONAL SERVICES	\$ 15,00	
502-4012222-3310	REPAIR & MAINTENANCE	\$ 27,00	
502-4012222-5110	ELECTRICITY	\$ 55,00	
502-4012222-5230	TELEPHONES	The state of the s	0.00
502-4012222-5540	TRAINING	\$ 1,000	
502-4012222-5810	DUES		0.00
502-4012222-6001	OFFICE SUPPLIES	· ·	0.00
502-4012222-6004	LAB SUPPLIES	\$ 500	0.00

,			
502-4012222-6005	JANITORIAL SUPPLIES	\$	200.00
502-4012222-6008	GAS & OIL	\$	1,932.00
502-4012222-6011	UNIFORMS	\$	500.00
502-4012222-6014	TOOLS	\$	300.00
502-4012222-6019	SAFETY EQUIPMENT	\$	2,000.00
502-4012222-6020	PERSONAL EQUIPMENT	\$	300.00
502-4012222-6025	CHEMICALS	\$	400.00
		\$	183,447.00
	DISTRIBUTION & MAINTENANCE		•
502-4012224-1183	COMPENSATION	\$	64,060.00
502-4012224-3310	EQUIPMENT MAINTENANCE	\$	1,000.00
502-4012224-3330	REPAIR & MAINTENANCE	\$	10,000.00
502-4012224-6007	MATERIALS & SUPPLIES	\$	5,000.00
502-4012224-6019	SAFETY EQUIPMENT	\$	500.00
502-4012224-6030	NEW SERVICE SUPPLIES	\$	1,000.00
302 4012224 0030	NEW GERVIOL GOIT LIEG	Ι Ψ	1,000.00
		\$	81,560.00
	CAPITAL OUTLAY		0.,000.00
502-4094200-8101	SEWER CHEWER REHAB	\$	17,000.00
502-4094200-8105	PICK UP		,000.00
502-4094200-8109	SEWER LATERAL CAMERA		
502-4094200-8110	WWTP UPGRADES	\$	12,000.00
502-4094200-7777	SCADA/PUMP STATIONS	\$	23,000.00
502-4094200-????	PUMP STATION UPGRADES	\$	18,000.00
	SEWER MAIN REHAB	\$	•
502-4094200-8111		Ф	60,000.00
502-4094200-8112	RAW SEW RECIR CONT SYS		
502-4094200-8113	UV EXPANSION		
502-4094200-8201	AERATION EQUIPMENT		E40 EE0 00
502-4094200-8211	CAPITAL RESERVES	\$	516,559.00
		\$	646,559.00
	CONTINGENCY		. ,
502-4094300-5800	CONTINGENCY	\$	13,565.00
		•	.,
		\$	13,565.00
	CAPITAL PROJECTS		
502-4095000-8001	OUTFALL LINE		
502-4095000-8002	WWTP UPGRADES		
		\$	-
500 4005000 0445	DEBT SERVICE		
502-4095000-9112	CIP PRINCIPAL	_	04.555.5
502-4095000-9114	WACHOVIA/TAXABLE/PRINCIP	\$	64,638.00
502-4095000-9122	CIP INTEREST		
502-4095000-9124	WACHOVIA/TAXABLE/INTERES	\$	24,866.00
			00 504 00
		\$	89,504.00
	Sewer Fund Operational	\$	347,522.00

Sewer Fund Debt Service	\$ 89,504.00
Sewer Fund Cap Proj & Outlay	\$ 646,559.00
Sewer Fund Contingency	\$ 13,565.00
TOTAL SEWER FUND EXPENSES	\$ 1,097,150.00
TOTAL EVENNES ALL FUNDS	¢ 5 749 202 00
IOIAL EXPENSES ALL FUNDS	\$ 5,748,302.00
	Sewer Fund Cap Proj & Outlay Sewer Fund Contingency

e. Personnel/Appointments – Richard Sponseller, Chair

It was moved by Council member Nicholson, second by Council member Kitselman that the Council of the Town of Berryville re-appoint Harold Rohde to the Berryville Planning Commission for a four year term to begin July 1, 2006 and end on June 30, 2010.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

Absent - Richard G. Sponseller, Mayor

It was moved by Council member Nicholson, second by Council member Kitselman that the Council of the Town of Berryville re-appoint Robert Ferrebee to the Berryville Planning Commission for a four year term to begin September 1, 2006 and end on August 31, 2010.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

It was moved by Council member Kitselman, second by Council member Nicholson that the Council of the Town of Berryville re-appoint Gwen Malone to the Berryville Planning Commission for a four year term to begin August 1, 2006 and end on August 31, 2010.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell. III

Nay - None

Absent - Richard G. Sponseller, Mayor

It was moved by Council member Nicholson, second by Council member Kirby that the Council of the Town of Berryville re-appoint Lawrence Russell, III to the Berryville Planning Commission for a four year term to begin September 1, 2006 and end on August 31, 2010.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

Absent - Richard G. Sponseller, Mayor

f. Budget/Finance/CIP

Recorder McWilliams reported that revenues are at 71.33% and expenses are at 41.62% and that the Fiscal Year ends on June 30 2006.

g. Police and Security Committee

Chief White presented a revision to the in car video camera policy. An additional point was added in reference to the revision of the review of the video by potential defendants.

It was moved by Council member Nicholson, second by Council member Kitselman that the Council of the Town of Berryville amend the attached General Order Regarding In-Car Video Systems.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

Chief White presented a bike path ordinance and a revision of the inoperable vehicle ordinance. He said that legal counsel has suggested that the bike path ordinance not be enacted until July 1, 2006 because of new enabling legislation that has been adopted by the Commonwealth.

It was moved by Council member Nicholson, second by Council member Russell that the Council of the Town of Berryville amend the General Order #20 Regarding In-Car Video Systems (12/13/05) adding section V A 13 as follows:

13. ICV recordings may be reviewed by defendants at the Berryville Police Department under the Police Chief's supervision. If the defendant believes that the recording contains exculpatory evidence, then a copy will be made available, but the defendant shall supply the appropriate medium for the recording to be copied onto.

Recorded Vote: Aye – Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay - None

BERRYVILLE TOWN COUNCIL MOTION TO RE-APPOINT HAROLD ROHDE TO THE BERRYVILLE PLANNING COMMISSION

Date: June 13, 2006

Motion By: Barry Nicholson

Second By: Allen Kitselman

I move that the Council of the Town of Berryville re-appoint Harold Rohde to the Berryville Planning Commission for a four year term to begin July 1, 2006 and end on June 30, 2010.

VOTE:

Aye:

Allan W. McWilliams, Recorder Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay: None

Absent/Abstain:

Richard G. Sponseller, Mayor

Absent/Abstain:

ATTEST:

BERRYVILLE TOWN COUNCIL MOTION TO RE-APPOINT ROBERT FERREBEE TO THE BERRYVILLE PLANNING COMMISSION

Date: June 13, 2006

Motion By: Barry Nicholson

Second By: Allen Kitselman

I move that the Council of the Town of Berryville re-appoint Robert Ferrebee to the Berryville Planning Commission for a four year term to begin September 1, 2006 and end on August 31, 2010.

VOTE:

Aye:
Allan W. McWilliams, Recorder
Wilson Kirby
Allen Kitselman
Barry Nicholson
Lawrence Russell, III

Nay: None

Absent/Abstain: Richard G. Sponseller, Mayor

ATTEST: ______ Allan W. McWilliams, Recorder

BERRYVILLE TOWN COUNCIL MOTION TO RE-APPOINT GWEN MALONE TO THE BERRYVILLE PLANNING COMMISSION

Date: June 13, 2006

Motion By: Allen Kitselman

Second By: Barry Nicholson

I move that the Council of the Town of Berryville re-appoint Gwen Malone to the Berryville Planning Commission for a four year term to begin August 1, 2006 and end on August 31, 2010.

VOTE:

Aye:

Allan W. McWilliams, Recorder Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III

Nay: None

Absent/Abstain:

Richard G. Sponseller, Mayor

Absent/Abstain:

ATTEST:

BERRYVILLE TOWN COUNCIL MOTION TO RE-APPOINT LAWRENCE RUSSELL, III TO THE BERRYVILLE PLANNING COMMISSION

Date:	June	13,	2006
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Motion By: Barry Nicholson

Second By: Wilson Kirby

I move that the Council of the Town of Berryville re-appoint Lawrence Russell, III to the Berryville Planning Commission for a four year term to begin September 1, 2006 and end on August 31, 2010.

VOTE:

Aye:
Allan W. McWilliams, Recorder
Wilson Kirby
Allen Kitselman
Barry Nicholson
Lawrence Russell, III

Nay: None

Absent/Abstain: Richard G. Sponseller, Mayor

Absent/Abstain:

ATTEST: ______ Allan W. McWilliams, Recorder

BERRYVILLE TOWN COUNCIL MOTION FOR AUTHORIZATION OF ATTACHED GENERAL ORDER REGARDING IN-CAR VIDEO SYSTEMS

Date: June 13, 2006

Motion By: Barry Nicholson

Second By: Allen Kitselman

I move that the Council of the Town of Berryville amend the General Order #20 Regarding In-Car Video Systems (12/13/05) adding section V A 13 as follows:

13. ICV recordings may be reviewed by defendants at the Berryville Police Department under the Police Chief's supervision. If the defendant believes that the recording contains exculpatory evidence, then a copy will be made available, but the defendant shall supply the appropriate medium for the recording to be copied onto.

VOTE:

Aye:
Allan W. McWilliams, Recorder
Wilson Kirby
Allen Kitselman
Barry Nicholson
Lawrence Russell, III

Nay: None

Absent/Abstain: Richard G. Sponseller, Mayor

ATTEST:

TOWN COUNCIL MOTION FOR APPROVAL:

ADOPTION OF AMENDMENT TO SECTION 13-30 OPEN STORAGE OF INOPERATIVE VEHICLES IN CERTAIN ZONING DISTRICTS

Ι	NOPERATIVE VEHICLES IN CERTAIN ZONING DISTRICTS
Date: Jur	ne 13, 2006
Motion By:	Barry Nicholson
Second By:	: Lawrence Russell, III
the attach	move that the Council of the Town of Berryville adopt ned Amendment to Section 13-30 Open Storage of we Vehicle in Certain Zoning Districts.
VOTE:	
	Aye: Allan W. McWilliams, Recorder Wilson Kirby Allen Kitselman Barry Nicholson Lawrence Russell, III
	Nay: None
	Absent/Abstain: Richard G. Sponseller, Mayor
ATTEST:	
WIITDI.	

06/13/2006

Sec. 13-30. Open storage of inoperative vehicles in certain zoning districts.

- (a) It shall be unlawful and a class 4 misdemeanor for any person, firm or corporation to keep, except within a fully enclosed building or structure or otherwise shielded or screened from view, on any property zoned for residential or commercial purposes, any motor vehicle, trailer, or semi-trailer, as such are defined in section 46.2-100 of the code of Virginia, which is inoperative. As used in this section, an "inoperative motor vehicle" shall mean any motor vehicle which is not in operating condition; or which for a period of sixty (60) days or longer has been partially or totally disassembled by the removal of tires and wheels, the engine, or other essential parts required for the operation of the vehicle, or on which there are displayed neither valid license plates nor a valid inspection decal. However, the provisions of this act shall not apply to licensed business which on June 26, 1970, is regularly engaged in the business as an automobile dealer, salvage dealer or scrap processor.
- (b) A maximum of one inoperable motor vehicle, trailer, or semi-trailer may be kept outside of a fully enclosed building or structure, as long as such vehicle, trailer, or semi-trailer is shielded or screened from view. "Shielded or screened from view" means not visible by someone standing at ground level from outside of the property on which the subject vehicle is located or the vehicle is covered by a cover made for vehicles.
- (c) The owners of property zoned for residential or commercial purposes shall, at such time or times as the council may prescribe, remove therefrom any such vehicles, trailers or semi-trailer described above that are not kept within a fully enclosed building or structure.
- (d) The town manager through the town's agents and employees may remove such inoperable motor vehicles, trailers, or semi-trailers as hereinabove described whenever the owner of the premises, after reasonable notice, has failed to do so. Reasonable notice may be given by first class and registered or certified mail addressed to the owner of the premises, as shown on the current real estate tax records, at the address to which the real estate tax bill is mailed; personal service upon an owner of the premises upon which the vehicles are located; or conspicuously posting notice of the violation upon the premises where the inoperative motor vehicles are located. In the event any such motor vehicle, trailer, or semi-trailer is so removed, the town manager through the town's agents and employees may dispose of the same, after giving additional notice to the owner of the vehicle.
- (e) The cost of any such removal and disposal shall be chargeable to the owner of the vehicle or premises and may be collected by the town as taxes and levies are collected. Every such cost with which the owner of the premises has been assessed shall constitute a lien against the property from which the vehicle was removed, the lien to continue until actual payment of such cost has been made to the town.

Cross references – Penalty for class 4 misdemeanor, § 1-11; motor vehicles and traffic; Ch. 10; zoning ordinance, App. A. State law references – Authority for above section, Code of Virginia, 15.2-904

There was a general discussion of the proposed bike bath ordinance. Council member Nicholson suggested a change to the motorized vehicle language. It was decided to postpone action on the item until next month's meeting.

Mr. Dalton said that the town has been recognized by the Clarke County Historical Society for the work with Mike Fascelli and the new Mario's on the property that the Town purchased and directed toward redevelopment.

Council member Nicholson expressed concern about the late night hours of some of the tractor pulls at the fairgrounds. He said that it is time to consider asking the planning Commission to work on a noise ordinance with regard to industrial noise on the east and south sides of town.

Recorder McWilliams said that he thinks the next project for the Town Council is looking at annexation of the business park and planning for the utility needs in that area. Mr. Dalton said that the Mayor has directed staff to bring a report to council regarding what would be appropriate for annexation.

Closed Session

It was moved by Council member Nicholson, second by Recorder McWilliams that the Council of the Town of Berryville enter Closed Session pursuant to Section 2.2-3711.A.7 of the Code of Virginia, 1950, As Amended, for the purpose of consultation with legal counsel.

Recorded Vote:

Aye: Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Lawrence Russell, III Barry Nicholson

Nay: None

Absent: Richard G. Sponseller, Mayor

It was moved by Council member Nicholson, seconded by Council member Russell and passed that the Council of the Town of Berryville adjourn Closed Session and return to regular session.

Recorded Vote:

Aye: Allan W. McWilliams, Recorder

Wilson Kirby Allen Kitselman Lawrence Russell, III Barry Nicholson

Nay: None

Allan W. McWilliams, Recorder

Absent: Richard G. Sponseller, Mayor Absent - None It was moved by Council member Nicholson, seconded by Council member Russell and passed that the Council of the Town of Berryville adopt the following attached Resolution Certifying Closed Session. Recorded Vote: Allan W. McWilliams, Recorder Aye: Wilson Kirby Allen Kitselman Lawrence Russell, III Barry Nicholson Nay: None Absent: Richard G. Sponseller, Mayor There being no further business, on motion by Council member Russell, second by Council member Kirby and passed the Council meeting was adjourned at 8:37 p.m.

Richard G. Sponseller, Mayor